



MES Dental College

Malaparamba, Perinthalmanna, Malappuram 679 338

TEL: 04933-298405/258400 (Fax)

E-Mail: mesdentalcollege06@yahoo.com

6.4.1: Institutional strategies for mobilisation of funds and the optimal utilisation of resources

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CERTIFICATE OF THE HEAD OF INSTITUTION



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Dr. ABDUL SHAMEEM, MDS.,
PRINCIPAL

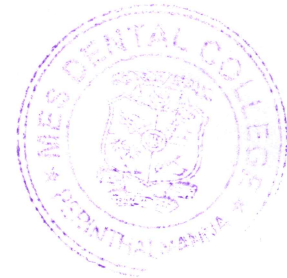
TO WHOMSOEVER IT MAY CONCERN

This is to certify that ,our Institution has Institutional strategies for mobilisation of funds and the optimal utilisation of resources details are given:

PRINCIPAL

Prof. Dr. SACHIN ASLAM
PRINCIPAL
MES DENTAL COLLEGE
PALACHODE, PERINTHALMANNA
MALAPPURAM-679 338

Prof. Dr. ABDUL SHAMEEM. K MDS
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RESOURCE MOBILIZATION POLICY DOCUMENT



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RESOURCE MOBILIZATION POLICY

1. PURPOSE:

The Resource mobilization policy focuses on achieving the goals and target of the institution ensuring accountability and transparency. The harmonized Governing body coordinates and monitors the optimal utilization of the funds for the promotion of common growth and learner-centric ecosystem.

2. SCOPE: NIL

3. DEFINITION : NIL

4. RESPONSIBILITY:

MES Dental College Management and Staff


5. DESCRIPTION:

The Institution has a transparent and well planned financial management system in which Government and Management are the main sources of funds.


Being the Institution is under a Charitable Trust ,being a leading educational trust in India, the aim of the organisation is not at all profit generation nor money motive but to provide a high end quality services in the filed of education and Health care services.

I.KEY FEATURES OF RESOURCE MOBILIZATION POLICY :

1. The resource generated is spent optimally in the institution itself.
2. Decisions are taken by highly skilled managing committee.
3. A central finance advisory team is available for the supports at any time.
4. Real time monitoring of finance activities by top management.
5. The Central committees of the organisation is ready for financial aid whenever required.
6. Financial support for activities helps in student growth is a major concern.
7. Scholarships and free ships to the deserving students
8. Transparency and accountability are ensured by conducting an annual audit of the statements.


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9. Infrastructure development to all the extent required are highly considered to provide a high-quality service.
10. Government funds are optimally used for which it is sanctioned
11. Tuition fee and grants is used for the infrastructure and academic activities

II. FINANCIAL RESOURCES OF THE INSTITUTION :

- a. Tuition fee
- b. Hostel Fee
- c. Fee from consultation of patients
- d. Government funds-Grants
- e. College Development Fund- Central committee
- f. Alumni Contribution

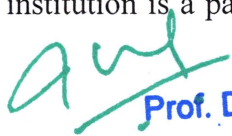
a. Tuition Fee: The seats are allotted through Government allotment policies. And the fee for each courses, being BDS & MDS, are fixed by the Government. Our fee collection policy is simple and in parity with common practices. Tuition fee are collected on a yearly basis.

b. Hostel Fee: The organisation provides hostel facility for students at affordable rate. The students have discretion to choose the college hostel. Hygienic maintenance are the attractive fact about the college hostel.


c. Fee from consultation of patients: The College hospital collect fee from patients for OP consultation at affordable rate. As the institution is under Charitable the fee collected are at minimal level only. It is the policy of hospital to make patient happy while they leave the hospital with cure.

d. Government Funds (Grants): The institution receives grant from government from various scheme of government on time to time.

e. College Development Fund- Central committee: The headquarters of the charitable trust in which the institution is a part is at Calicut, Kerala. There we have our Central committee which


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helps the colleges and other institutions in infrastructure and other developments after a detailed assessment of requirements. Once the committee satisfies with the requirement the committee sanction the fund after consulting with finance committee constituted under the central committee.

f. Alumni Contribution

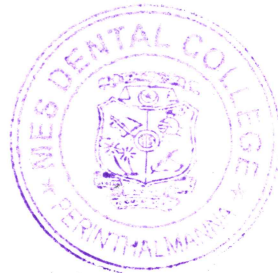
III. ACCOUNTS VERIFICATIONS AND FINANCIAL AUDITS

1. The institution has a strong financial advisory board for Management of accounts and all the accounts sanctioned are audited internally as well as externally. On behalf of the Management, all daily transactions are verified by the financial advisor of the college.
2. The internal audit of Management accounts is done by the Treasurer and Internal audit team ,MES Central Committee, Calicut periodically. They verify all financial transactions and submit a detailed report of observations. The financial advisor of the college monitor the statements of accounts.
3. The Management has appointed M. A. Moideen and Associates as the external auditor of the Management accounts. At the end of every financial year, they prepare annual financial statements and audit reports.

6. RECORDS : NIL

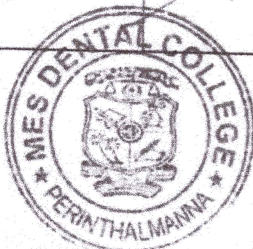
7. REFERENCES : NIL

8. ANNEXURE : NIL



(Signature)
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Initiated By	Recommended By	Approved By	Issued By
Dental College Management / HRD	<i>(Signature)</i>	<i>(Signature)</i> 2-11-22	<i>(Signature)</i>



KK KUNJUMOIDEEN
 CONVENER MES DENTAL COLLEGE

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